Jacksonville Transportation Authority (JTA)

ID Number: 4040 www.jtaonthemove.com

100 North Myrtle Avenue, P.O. Drawer O

Jacksonville, FL 32203

System Wide Information

Chief Executive Officer: Miles N. Francis, Jr., **Executive Director**

\$1.47

(904)630-3181

\$9.11 \$156.87

> \$9.19 \$3.42

> 2.67 45.92

Modal Information

\$4.26

General Information		Financial Information		Characteristics		Demand	Automated
					Bus	Response	Guideway
Urbanized Area (UZA) Statistics — 1990 Census	5	Fare Revenues Earned		Operating Expense	\$29,043,996	\$2,360,000	\$1,976,391
Jacksonville, FL		Directly Operated	\$6,161,944	Capital Funding	\$5,286,638	\$0	\$18,739,103
Square Miles	508	Purchased Transportation	207,534	Annual Passenger Miles	43,873,620	1,879,816	215,022
Population	738,413	Total Fare Revenues Earned	\$6,369,478	Annual Vehicle Revenue Miles	6,814,155	1,610,464	216,947
Population Ranking out of 405 UZA's	44			Annual Unlinked Trips	8,429,728	179,763	578,553
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	29,503	623	2,091
		Passenger Fares	\$6,369,478	Annual Vehicle Revenue Hours	494,935	98,497	12,599
		Local Funds	18,325,093	Fixed Guideway Directional Route Miles	0.0	N/A	4.3
Service Area Statistics		State Funds	3,319,236	Vehicles Available for Maximum Service	170	35	8
Square Miles	242	Federal Assistance	4,857,365	Average Fleet Age in Years	7.1	4.6	1.6
Population	834,337	Other Funds	590,141	Vehicles Operated in Maximum Service	144	31	6
		Total Operating Funds Expended	\$33,461,313	Peak to Base Ratio	1.7	N/A	1.5
				Percent Spares	18%	13%	33%
Service Consumption				Incidents	141	55	8
Annual Passenger Miles	45,968,458	Summary of Operating Expenses		Patron Fatalities	0	0	0
Annual Unlinked Trips	9,188,044	Salaries, Wages and Benefits	\$21,633,537				
Average Weekday Unlinked Trips	32,217	Materials and Supplies	3,609,833	Performance Measures			
Average Saturday Unlinked Trips	14,109	Purchased Transportation	2,360,000		·		
Average Sunday Unlinked Trips	5,109	Other Operating Expenses	5,777,017	Service Efficiency			

Average Weekday Unlinked Trips		32,217 Materials and Supplies		3,609,833
Average Saturday Unlinked Trips		14,109	Purchased Transportation	2,360,000
Average Sunday Unlinked Trips		5,109	Other Operating Expenses	5,777,017
			Total Operating Expenses	\$33,380,387
	Service Supplied		Reconciling Cash Expenditures	\$80,926
	Annual Vehicle Revenue Miles	8,641,566		
	Annual Vehicle Revenue Hours	606,031	Sources of Capital Funds Expended	
	Vehicles Available for Maximum Service	213	Local Funds	\$3,343,487
1				

Average Suriday Offilitiked Trips	3,109	Other Operating Expenses	3,777,017
		Total Operating Expenses	\$33,380,387
Service Supplied		Reconciling Cash Expenditures	\$80,926
Annual Vehicle Revenue Miles	8,641,566		
Annual Vehicle Revenue Hours	606,031	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	213	Local Funds	\$3,343,487
Vehicles Operated in Maximum Service	181	State Funds	2,438,756
Base Period Requirement	88	Federal Assistance	18,243,498
		Total Capital Funds Expended	\$24.025.741

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Sources of Capital Funds Exper	nded		(
Local Funds		\$3,343,487	
State Funds		2,438,756	
Federal Assistance		18,243,498	Se
Total Capital Funds Expended	ł	\$24,025,741	ι
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Uses of Capital Funds			
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	Operating Expense per Vehicle Revenue Hour	\$58.68	\$23.96
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	Cost Effectiveness		
	Operating Expense per Passenger Mile	\$0.66	\$1.26
7	Operating Expense per Unlinked Passenger Trip	\$3.45	\$13.13
6			
8	Service Effectiveness		
1	Unlinked Passenger Trips per Vehicle Revenue Mile	1.24	0.11
	Unlinked Passenger Trips per Vehicle Revenue Hour	17.03	1.83
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Operating Expense per Vehicle Revenue Mile









